



**LAKEWOOD VILLAGE TOWN HALL  
100 HIGHRIDGE DRIVE  
LAKEWOOD VILLAGE, TEXAS**

**TOWN COUNCIL MEETING  
JUNE 8, 2017 7:00 P.M.**

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**REGULAR SESSION – AGENDA**

Call to Order and Announce a Quorum is Present

**A. PRESENTATION OF COLORS & PLEDGE TO THE FLAG:** Boy Scout Troup 45

**B. PRESENTATIONS:** Presentation of Certificates of Election and Administration of Oaths of Office to Newly Elected and Re-Elected Council Members. Recognition of the service of outgoing Councilman Ray Duff (Asbell)

**C. VISITOR/CITIZENS FORUM:** At this time, any person with business before the Council not scheduled on the agenda may speak to the Council. No formal action may be taken on these items at this meeting.

**D. CONSENT AGENDA:** All of the items on the Consent Agenda are considered to be self-explanatory and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member or citizen so request. For a citizen to request removal of an item from the Consent Agenda a speaker card must be filled out and submitted to the Town Secretary prior to the call to order.

1. Minutes of May 11, 2017 Council Meeting (Asbell)
2. Resolution Naming the Little Elm Journal as the Official Newspaper (Asbell)
3. Interlocal Agreement with Denton County for Tax Collection. (Asbell)

**E. REGULAR AGENDA:**

1. Consideration of Release of Lien for 423 Hillside (Asbell)
2. Consideration of Election of Mayor Pro-Tem (Asbell)
3. Discussion with Town Attorney Messer on Open Meetings Act & Roles of Mayor, Council Members, Town Administrator/Town Secretary, and Town Attorney (Messer)
4. Consideration of Appointments to the Municipal Development District Board (Vargus)
5. Discussion of 2017-2018 Budget (Vargus)

**F. EXECUTIVE SESSION:** In accordance with Texas Government Code, Section 551.001, et seq., the Town Council will recess into Executive Session (closed meeting) to discuss the following: §551.071(2): Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter re: Roles of Mayor, Council Members, Town Administrator/Town Secretary, and Town Attorney.

**G. RECONVENE:** Reconvene into regular session and consideration of action, if any, on items discussed in executive session

**H. COUNCIL AND STAFF COMMENTS:** Comments may be made by Council or Staff. No formal action may be taken on these items at this meeting.

**I. ADJOURNMENT**

I do hereby certify that the above notice of meeting was posted on the designated place for official notice at 4:30 p.m. on Thursday, May 31, 2017.

Linda Asbell, TRMC, Town Secretary



The Town Council reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development), 418.183 (Homeland Security)

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the Town Secretary's office at 972-294-5555 or FAX 972-292-0812 for further information.

One or more members of the LAKEWOOD VILLAGE MUNICIPAL DEVELOPMENT DISTRICT may attend this meeting. No action will be taken by the MDD Board during this meeting.



*In the name and by the authority of The State of Texas*

*This is to certify that at a general election held on May 6, 2017*

*Elizabeth Shields*

*was duly elected*

*Councilman, Place 1*

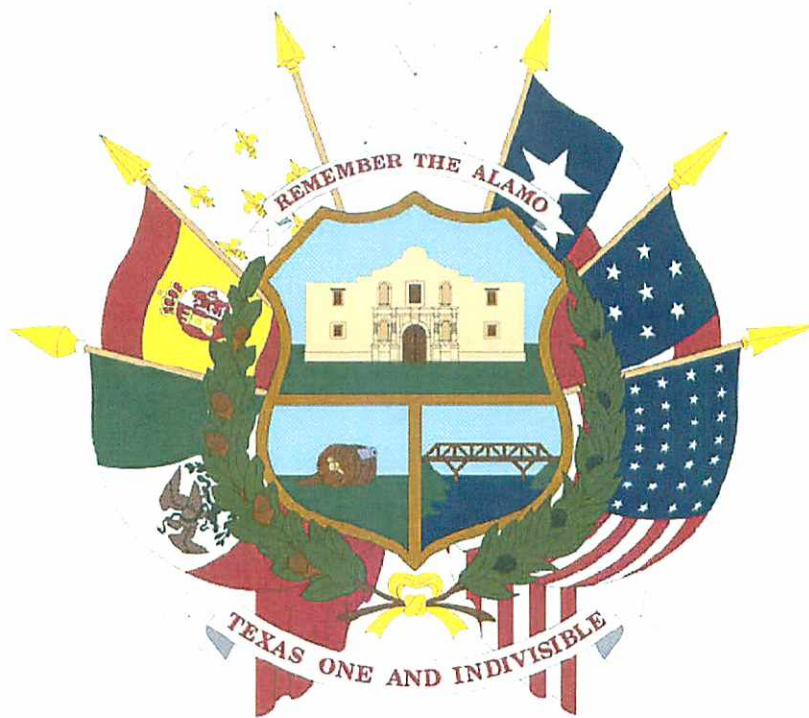
*of The Town of Lakewood Village*



*In testimony whereof, I have set my hand  
and caused the Seal of the Town to be affixed  
this 8th day of June 2017.*

*Dr. Mark E. Vargas, Mayor*





*In the name and by the authority of The State of Texas*

*This is to certify that at a general election held on May 6, 2017*

*Ed Reed*

*was duly elected*

*Councilman, Place 3*

*of The Town of Lakewood Village*



*In testimony whereof, I have set my hand  
and caused the Seal of the Town to be affixed  
this 8th day of June 2017.*

*Dr. Mark E. Vargas, Mayor*





*In the name and by the authority of The State of Texas*

*This is to certify that at a general election held on May 6, 2017*

*Clint Bushong*

*was duly elected*

*Councilman, Place 5*

*of The Town of Lakewood Village*



*In testimony whereof, I have set my hand  
and caused the Seal of the Town to be affixed  
this 8th day of June 2017.*

*Dr. Mark E. Vargas, Mayor*

# **LAKEWOOD VILLAGE TOWN COUNCIL**

## **COUNCIL MEETING**

**MAY 11, 2017**

### **Council Members:**

Dr. Mark Vargus, Mayor  
Ed Reed – Mayor Pro-Tem  
Clint Bushong  
Gary Newsome  
Ray Duff - ABSENT  
Dan Tantalo

### **Town Staff:**

Linda Asbell, TRMC, Town Secretary

### **REGULAR SESSION - 7:00 P.M.**

With a quorum of the Council Members present, Mayor Vargus called the Regular Meeting of the Town Council to order at 7:00 p.m. on Thursday, May 11, 2017, in the Council Chambers of the Lakewood Village Town Hall, 100 Highridge Drive, Lakewood Village, Texas.

### **PLEDGE TO THE FLAG:**

**(Agenda Item A)**

Mayor Vargus led the Pledge of Allegiance

### **VISITOR/CITIZENS FORUM:**

**(Agenda Item B)**

Fred Hunt, 404 Peninsula Drive, spoke regarding the letter Councilman Tantalo distributed during the election. Mr. Hunt stated that he thoroughly reviewed the minutes of council meetings, Mayor's letters, auditor's reports and other official town documents. Mr. Hunt asked Councilman Tantalo to explain his statement in the letter that the town council is using \$7,000,000 in sewer and water commitments to coerce annexation of as much of the area on the other side of Eldorado as possible. Mr. Hunt stated that he does not see any facts to support that statement in any documents that he has reviewed. Mr. Hunt asked Councilman Tantalo to explain. Councilman Tantalo stated it is actually a lot more than \$7,000,000 and the only reason someone would annex in is because the Town can offer sewer. Councilman Tantalo stated that the town worked to get the Sewer Certificate of Convenience and Necessity to provide service to that area and the authority to offer sewer is very different from operating sewer a sewer system. Mayor Vargus stated that this topic is becoming a discussion and cannot be handled during the visitor/citizens forum at this meeting. The items will be placed on the agenda at the next meeting so there can be a proper discussion.

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**CONSENT AGENDA:**

**(Agenda Item C)**

1. Minutes of April 13, 2017 Council Meeting (Asbell)
2. Canvass of Election Returns for the May 6, 2017 General Election (Asbell)
3. Resolution Declaring the Results of the May 6, 2017 General Election (Asbell)

Councilman Bushong stated that the swearing in of re-elected and newly elected councilmembers will take place at the June Council meeting

**MOTION:** Upon a motion made by Councilman Bushong and seconded by Councilman Newsome, council voted four (4) “ayes”, no (0) “nays” to approve consent items as presented. *The motion carried.*

**REGULAR AGENDA:**

**(Agenda Item D)**

**Consideration of Replat Request for 3959  
Spinnaker Run Pointe (Asbell)**

**(Agenda Item D.1)**

Mr. Bill Hidell, owner of 3959 Spinnaker Run Pointe was present. Town Secretary Asbell reported that she has received confirmation from the Town of Little Elm that their Planning & Zoning Commission passed the replat unanimously and the item is scheduled to be approved on the consent agenda at the next Little Elm Council meeting. Town Secretary Asbell also reported that the Town Engineer, Todd Strouse has spoken to Mr. Hidell and resolved the previous concerns he had with the replat. Engineer Strouse has no exceptions taken on the replat and now recommends approval. Mayor Vargus reported that this property straddles Little Elm ETJ and Town of Lakewood Village ETJ.

**MOTION:** Upon a motion made by Mayor Pro-Tem Reed and seconded by Councilman Bushong, council voted four (4) “ayes”, and no (0) “nays” to approve the replat as presented. *The motion carried.*

**Consideration of Lakewood Village  
Municipal Development District Board of  
Directors Request to Operate United States  
Army Corps of Engineers Water System at  
Boy’s Camp Road (Asbell)**

**(Agenda Item D.2)**

Mayor Vargus reported that the town operates the water system in a USACE park area. The town operates the system for a fee and covers the cost of the lab fees.

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Mayor Vargus reported that operating the USACE water system would increase the water revenues of the MDD by approximately 15%. Town Secretary Asbell reported that she serves on the MDD Board of Directors. Eric Farage, President of the MDD was unable to attend the meeting.. Town Secretary Asbell reported that the MDD Board of Directors would like to formally request that the Town allow them to take over operations of the USACE water system on Boy's Camp Road. The Board makes this request because the water system is located inside the MDD boundaries but is outside the corporate limits of the Town of Lakewood Village. The Municipal Development District Board would like to take over operations of the system beginning October 1, 2017.

**MOTION:** Upon a motion made by Councilman Bushong and seconded by Mayor Pro-Tem Reed, council voted four (4) "ayes", and no (0) "nays" authorize the Municipal Development District Board of Directors to take responsibility for the operation of the USACE water system located on Boy's Camp Road beginning October 1, 2017. *The motion carried.*

**Presentation by Patterson Professional  
Services on the Status of the Water and  
Wastewater Systems (Asbell)**

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**(Agenda Item D.3)**

Mayor Vargus introduced Mark Patterson of Patterson Professional Services. Mayor Vargus stated that Patterson has been operating the water system for approximately five years and is doing an excellent job. Mayor Vargus expressed appreciation to Mark Patterson for the dedication he has shown to the town. Mr. Patterson stated that the town is running at approximately 50% capacity in the waste water system and slightly above 50% capacity in the water system. Mr. Patterson stated that his company serves a number of communities and in his experience engineers will report worst case scenario and then back off so the town should not be alarmed by numbers presented by Town Engineers. The system is operating efficiently and he has no concerns. Mr. Patterson reported that because of the water concerns in Flint Michigan the Environmental Protection Agency is watching lead and copper content very closely. He stated that Lakewood Village has been very proactive about replacing waterlines and keeping the system in good repair. Mr. Patterson stated that most towns the size of Lakewood Village does not have GIS mapping. Lakewood Village has proactively instituted GIS mapping which is a great benefit to both the town and the operator. There was some discussion about ammonia pre-treatment. There was some discussion about the process for treating for ammonia. There was some discussion about the town becoming Tier I certified for using gray-water for landscaping within the town. Mr. Patterson reported that he used a gray-water system for irrigation on soccer fields in the city of Gainsfield. Mr. Patterson stated that there is no "normal" process for cities, all cities operate differently. Councilman Tantalo requested that a report be submitted to the council for review prior to the next council system report presentation. Mr. Patterson thanked the council for their support of Patterson Professional Services.

**Consideration of Resolution Opposing Senate  
Bill 1515 and Senate Bill 1004 (Asbell)**

**(Agenda Item D.4)**

Mayor Vargus reported that Town Secretary Asbell has spent a lot time monitoring the legislative efforts and has been bringing concerns about proposed legislation to the council. Mayor Vargus thanked Secretary Asbell for her efforts. Town Secretary Asbell reported on the impact of these Senate Bills on municipalities if they are passed. This legislation takes away some of the ability of cities to regulate the placement of wireless nodes and other telecommunications equipment in the rights of way or on town own street poles. Mayor Vargus reported that public property cannot be used to make a profit for private companies.

Summer Paulsen, reported that committee substitute for SB 1004 was reported favorably which means the committee has made some adjustments to the bill and approved it to be considered by the House. SB 1515 has not been approved by the House Committee as of today.

There was some discussion about the trend of legislation to relocate local control and centralize it at the State level. Council asked if Representative Pat Fallon supports these bills. Summer Paulsen reported that she interns for Representative Pat Fallon and, she knows that he authored a bill opposing erosion of local control.

There was some discussion about the potential negative impact of construction of equipment in the rights-of-way and the loss of revenue to municipalities for leasing of those spaces. Becky Hunt reported that she has experience with this exact situation in London, where she previously lived, with a thirty-foot cell tower in a residential area.

Councilman Tantalo stated that council should have had the packet prior to Monday and had more opportunity to review this information. Mayor Vargus stated that Town Secretary Asbell was working twelve-hour days conducting the election. Councilman Bushong stated that he had plenty of time to review the packet and is prepared to vote on this issue. Councilman Tantalo stated that this resolution will have no impact and will make no difference in the efforts of legislators. Mayor Vargus stated that Town Secretary Asbell has invested a lot of time to coordinate with other cities so legislators are aware of the collective action and position of municipalities.

**MOTION:** Upon a motion made by Mayor Pro-Tem Reed and seconded by Councilman Newsome, council voted three (3) “ayes”, one (1) “abstention” (Councilman Tantalo) to approved the Resolution Opposing Senate Bill 1515 and Senate Bill 1004. *The motion carried.*



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**Consideration of Resolution Opposing House  
Bill 2485 (Asbell)**

**(Agenda Item D.5)**

Summer Paulsen reported that House Bill 2485 has been approved by the House Committee and is expected to be before the House for a vote soon.

Town Secretary Asbell reported on concerns with this bill because it eliminates the May election date in even-numbered years. Town Secretary Asbell reported about the concern with voter fatigue and “no-votes” if voters submit a straight-party ballot. Mayor Vargus reported on legislation a few years ago that attempted to move municipal elections to November. Town Secretary Asbell reported that there were several “under votes” in the most recent election and that could have a significant cumulative effect on the municipal positions on a November ballot. Mayor Vargus reported that Lakewood Village will be its own precinct next year. This will allow Lakewood Village voters to have a full ballot that will include County, School District, and local positions. There was some concern about under-votes and non-participation participation in an extremely long ballot. There was some discussion about moving elections to November and concerns with impact on Lakewood Village elections.

**MOTION:** Upon a motion made by Councilman Newsome and seconded by Councilman Bushong, council voted four (4) “ayes”, no (0) “nays” to approved the Resolution Opposing House Bill 2485. *The motion carried.*

**EXECUTIVE SESSION:**

**(Agenda Item E)**

Mayor Vargus reported that the council had no need to meet in executive session.

**RECONVENE:**

**(Agenda Item F)**

**COUNCIL AND STAFF COMMENTS**

**(Agenda Item G)**

Mayor Vargus distributed flyers on a fund-raiser that Mr. Hidell hosting to benefit the Little Elm Food Bank.

Town Secretary Asbell announced that April 26, 2017 was the 40<sup>th</sup> anniversary of the incorporation of the Town of Lakewood Village.

Mayor Pro-Tem Reed and Councilman Newsome were thanked for building a new bulletin board. Mayor Pro-Tem Reed, Councilman Newsome, and Darrel West installed the new board at the mailbox location on Highridge Drive.

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Councilman Newsome reported that the road repair vendor will repair the failed patches at no cost to the town and will bring a proposal to the council for additional repairs in August or September.

Councilman Newsome reminded everyone that fence permit fees have been waived through June 30, 2017.

Town Secretary Asbell reported that 474 Peninsula is planned for demolition next week.

Councilman Bushong thanked Jane Schoknecht and Robin West for doing a great job working on election day.

Town Secretary Asbell reported that the Texas Municipal League has received the report on the hail damage to town buildings from the adjuster. The report is currently being reviewed by the appraiser.

**ADJOURNMENT**

**(Agenda Item H)**

**MOTION:** Upon a motion made by Councilman Bushong and seconded by Mayor Pro-Tem Reed council voted four (4) “ayes” and no (0) “nays” to adjourn the Regular Meeting of the Lakewood Village Town Council at 8:10 p.m. on Thursday, April 13, 2017. The motion carried.

These minutes approved by the Lakewood Village Town Council on the 11th day of May 2017.

APPROVED

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Ed Reed  
MAYOR PRO-TEM

ATTEST:

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Linda Asbell, TRMC  
TOWN SECRETARY

**THE STATE OF TEXAS   §**

**COUNTY OF DENTON   §**

**INTERLOCAL COOPERATION AGREEMENT FOR TAX COLLECTION  
BETWEEN DENTON COUNTY, TEXAS, AND  
CITY/ TOWN OF**

**THIS AGREEMENT** is made and entered into this 8th day of June, 2017, by and between **DENTON COUNTY**, a political subdivision of the State of Texas, hereinafter referred to as "**COUNTY**," and, the **City/Town** of \_\_\_\_\_, Denton County, Texas, also a political subdivision of the State of Texas, hereinafter referred to as "**MUNICIPALITY**."

**WHEREAS, COUNTY** and **MUNICIPALITY** mutually desire to be subject to the provisions of V.T.C.A. Government Code, Chapter 791, the Interlocal Cooperation Act, and V.T.C.A., Tax Code, Section 6.24 and 25.17 and;

**WHEREAS, MUNICIPALITY** has the authority to contract with the **COUNTY** for the **COUNTY** to act as tax assessor and collector for **MUNICIPALITY** and **COUNTY** has the authority to so act;

**NOW THEREFORE, COUNTY** and **MUNICIPALITY**, for and in consideration of the mutual promises, covenants, and agreements herein contained, do agree as follows:



## I.

The effective date of this Agreement shall be the 1<sup>st</sup> day of October, 2017. The term of this Agreement shall be for a period of one year, from October 1, 2017, to and through September 30, 2018. This Agreement shall be automatically renewed for an additional one (1) year term at the discretion of the **COUNTY** and **MUNICIPALITY**, unless written notice of termination is provided by the terminating party to the other party prior to one hundred-fifty (150) days of the expiration date of the current term of the Agreement.

**MUNICIPALITY** agrees to deliver this agreement no later than September 5, 2017 or the first Monday of September 2017 in manner required by **COUNTY** to fully execute said collection services by **COUNTY**.

## II.

For the purposes and consideration herein stated and contemplated, **COUNTY** shall provide the following necessary and appropriate services for **MUNICIPALITY** to the maximum extent authorized by this Agreement, without regard to race, sex, religion, color, age, disability, or national origin:

1. **COUNTY**, by and through its duly qualified tax assessor-collector, shall serve as tax assessor-collector for parcels in Denton County of the **MUNICIPALITY** for ad valorem tax collection for tax year 2017, and each tax year for the duration of this Agreement. **COUNTY** agrees to perform all necessary ad valorem assessing and collecting duties for **MUNICIPALITY** and **MUNICIPALITY** does hereby expressly authorize **COUNTY** to do and perform all acts necessary and proper to assess and collect taxes for **MUNICIPALITY**. **COUNTY** agrees to collect base taxes, penalties, interest, and attorney's fees.

2. **COUNTY** agrees to prepare and mail all current and delinquent tax

statements required by statute, supplemental changes for applicable property accounts, as well as prepare and mail any other mailing as deemed necessary and appropriate by **COUNTY**; provide daily and monthly collection reports to **MUNICIPALITY**; prepare tax certificates; develop and maintain both current and delinquent tax rolls, disburse tax monies to **MUNICIPALITY** daily (business day) based on prior day tax postings. **COUNTY** agrees to approve and refund overpayment or erroneous payment of taxes for **MUNICIPALITY** pursuant to Texas Property Tax code Sections 31.11 and 31.12 from available current tax collections of **MUNICIPALITY**; meet the requirements of Section 26.04 of the Texas Tax Code; and to develop and maintain such other records and forms as are necessary or required by State law, rules, or regulations.

3. **COUNTY** further agrees that it will calculate the effective tax rates and rollback tax rates for **MUNICIPALITY** and that such calculations will be provided at no additional cost to **MUNICIPALITY**. The information concerning the effective and rollback tax rates will be published in the form prescribed by the Comptroller of Public Accounts of the State of Texas, and as required by Section 26.04 of V.T.C.A. Tax Code. **MUNICIPALITY** shall notify tax assessor-collector no later than July 25th of each year that **MUNICIPALITY** wishes publication of forms or notices specified in this section. **MUNICIPALITY** further agrees that if **COUNTY** calculates effective and rollback tax rates, **COUNTY** shall publish the required notices on behalf of **MUNICIPALITY**.

It is understood and agreed by the parties that the expense of publication shall be borne by **MUNICIPALITY** and that **COUNTY** shall provide **MUNICIPALITY**'s billing address to the newspaper publishing the effective and rollback tax rates.

4. **COUNTY** agrees, upon request, to offer guidance and the necessary forms for posting notices of required hearing and quarter-page notices as required by Sections 26.05 and 26.06 of V.T.C.A. Tax Code and Section 140.010 of Local Government Code, if **MUNICIPALITY** requests such 7 days in advance of the intended publication date, **COUNTY** agrees to manage all notices and publications on behalf of **MUNICIPALITY** if request is received no later than July 25th. **MUNICIPALITY** must approve all calculations and notices, in the format required by **COUNTY**, before publication may proceed. The accuracy and timeliness of all required notices are the responsibility of **MUNICIPALITY**.

5. Should **MUNICIPALITY** vote to increase its tax rate above the rollback tax rate the required publication of notices shall be the responsibility of **MUNICIPALITY**.

6. **COUNTY** agrees to develop and maintain written policies and procedures of its operation. **COUNTY** further agrees to make available full information about the operation of the County Tax Office to **MUNICIPALITY**, and to promptly furnish written reports to keep **MUNICIPALITY** informed of all financial information affecting it.



7. **MUNICIPALITY** agrees to promptly deliver to **COUNTY** all records that it has accumulated and developed in the assessment and collection of taxes, and to cooperate in furnishing or locating any other information and records needed by **COUNTY** to perform its duties under the terms and conditions of this Agreement.

8. **COUNTY** agrees to allow an audit of the tax records of **MUNICIPALITY** in **COUNTY'S** possession during normal working hours with at least 48 hours advance, written notice to **COUNTY**. The expense of any and all such audits shall be paid by **MUNICIPALITY**. A copy of any and all such audits shall be furnished to **COUNTY**.

9. If required by **MUNICIPALITY**, **COUNTY** agrees to obtain a surety bond for the County Tax Assessor/Collector. Such bond will be conditioned upon the faithful performance of the Tax Assessor/Collector's lawful duties, will be made payable to **MUNICIPALITY** and in an amount determined by the governing body of **MUNICIPALITY**. The premium for any such bond shall be borne solely by **MUNICIPALITY**.

10. **COUNTY** agrees that it will post a notice on its website, as a reminder that delinquent tax penalties will apply to all assessed taxes which are not paid by January 31, 2018.

11. **COUNTY** agrees that it will post to a secure website collection reports for **MUNICIPALITY** listing current taxes, delinquent taxes, penalties and interest on a daily

basis through September 30, 2018. **COUNTY** will provide monthly Maintenance and Operation (hereinafter referred to as “MO”), and Interest and Sinking (hereinafter referred to as “IS”) collection reports; provide monthly recap reports; and provide monthly attorney fee collection reports.

12. **MUNICIPALITY** retains its right to select its own delinquent tax collection attorney and **COUNTY** agrees to reasonably cooperate with the attorney selected by **MUNICIPALITY** in the collection of delinquent taxes and related activities.

13. **MUNICIPALITY** will provide **COUNTY** with notice of any change in collection attorney on or before the effective date of the new collection attorney contract.

### III.

**COUNTY** hereby designates the Denton County Tax Assessor/ Collector to act on behalf of the County Tax Office and to serve as Liaison for **COUNTY** with **MUNICIPALITY**. The County Tax Assessor/Collector, and/or his/her designee, shall ensure the performance of all duties and obligations of **COUNTY**; shall devote sufficient time and attention to the execution of said duties on behalf of **COUNTY** in full compliance with the terms and conditions of this Agreement; and shall provide immediate and direct supervision of the County Tax Office employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purposes, terms and conditions of this Agreement for the mutual benefit of **COUNTY** and **MUNICIPALITY**.

IV.

**COUNTY** accepts responsibility for the acts, negligence, and/or omissions related to property tax service of all **COUNTY** employees and agents, sub-contractors and /or contract laborers, and for those actions of other persons doing work under a contract or agreement with **COUNTY** to the extent allowed by law.

V.

**MUNICIPALITY** accepts responsibility for the acts, negligence, and/or omissions of all **MUNICIPALITY** employees and agents, sub-contractors and/or contract laborers, and for those of all other persons doing work under a contract or agreement with **MUNICIPALITY** to the extent allowed by law.

VI.

**MUNICIPALITY** understands and agrees that **MUNICIPALITY**, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of **COUNTY**. **COUNTY** understands and agrees that **COUNTY**, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of **MUNICIPALITY**.



## VII.

For the services rendered during the 2017 tax year, **MUNICIPALITY** agrees to pay **COUNTY** for the receipting, bookkeeping, issuing, and mailing of tax statements as follows:

1. The current tax statements will be mailed by October 10<sup>th</sup> or as soon thereafter as practical. In order to expedite mailing of tax statements the **MUNICIPALITY** must adopt their 2017 tax rate by September 29, 2017. Failure of the **MUNICIPALITY** to adopt a tax rate by September 29, 2017 may cause delay in timely mailing of tax statements. Pursuant to Texas Property Tax Code §26.05 the **MUNICIPALITY** must adopt a tax rate by the later of September 30<sup>th</sup> or 60 days after the certified appraisal roll is received. Failure to adopt and deliver a tax rate by the later of September 30<sup>th</sup> or 60 days after the certified appraisal roll is received may result in delay of processing and mailing **MUNICIPALITY** tax statements. **MUNICIPALITY** agrees to assume the costs for additional delayed tax statements, processing and mailing as determined by **COUNTY**. Notwithstanding the provisions of the Tax Code, if **MUNICIPALITY** fails to deliver the adopted tax rates (M&O and I&S) to the Tax Assessor Collector by September 29, 2017, it may will cause a delay in the publication and release of tax statements.

2. **COUNTY** will mail an additional notice during the month of March following the initial mailing provided that **MUNICIPALITY** has requested such a notice on or before February 28, 2018. The fee for this service will be a rate not to exceed **\$0.82** per statement.

3. At least 30 days, but no more than 60 days, prior to April 1st, and following the initial mailing, **COUNTY** shall mail a delinquent tax statement meeting the

requirements of Section 33.11 of the Texas Property Tax Code to the owner of each parcel to the owner of each parcel having delinquent taxes.

4. At least 30 days, but no more than 60 days, prior to July 1st, and following the initial mailing, **COUNTY** will mail a delinquent tax statement meeting the requirements of Section 33.07 of the Texas Property Tax Code will be mailed to the owner of each parcel having delinquent taxes.

5. For accounts which become delinquent on or after June 1<sup>st</sup>, **COUNTY** shall mail a delinquent tax statement meeting the requirements of Section 33.08 of the Texas Property Tax Code to the owner of each parcel having delinquent taxes.

6. In event of a successful rollback election which takes place after tax bills for **MUNICIPALITY** have been mailed, **MUNICIPALITY** agrees to pay **COUNTY** a programming charge of \$5,000.00. **COUNTY** will mail corrected statements to the owner of each parcel. **COUNTY** will charge a fee for this service at a rate not to exceed **\$0.82** per statement pursuant to Property Tax Code Section 26.07 (f). When a refund is required per Property Tax Code Section 26.07 (g), **COUNTY** will charge a \$.25 processing fee per check, in addition to the corrected statement mailing costs. Issuance of refunds, in the event of a successful rollback election, will be the responsibility of the **COUNTY**. **MUNICIPALITY** will be billed for the refunds, postage and processing fees.

7. **MUNICIPALITY** understands and agrees that **COUNTY** will, no later than January 31<sup>st</sup>, deduct from current collections of the **MUNICIPALITY** the “Total Cost” of providing all services described in paragraphs 1-5 above. This “Total Cost” includes any such services that have not yet been performed at the time of deduction. The “Total Cost” of providing all services described in paragraphs 1-5 above shall be the total of:

**\$0.82** x the total number of parcels listed on **MUNICIPALITY's** September 30, 2017  
**end of year Tax Roll for tax year 2016.**

In the event that a rollback election as described in paragraph 6 takes place, **COUNTY** shall bill **MUNICIPALITY** for the applicable programming charge, check processing fees, refunds paid, and refund postage costs. **MUNICIPALITY** shall pay **COUNTY** all billed amounts within 30 days of its receipt of said bill. In the event costs for additional delayed tax statements, processing and mailing are incurred as described in paragraph 1, **COUNTY** shall bill **MUNICIPALITY** for such amounts. **MUNICIPALITY** shall pay **COUNTY** all such billed amounts within 30 days of its receipt of said bill.

8. **MUNICIPALITY** further understands and agrees that **COUNTY** (at its sole discretion) may increase or decrease the amounts charged to **MUNICIPALITY** for any renewal year of this Agreement, provided that **COUNTY** gives written notice to **MUNICIPALITY** sixty (60) days prior to the expiration date of the initial term of the Agreement. The County Budget Office establishes collection rates annually based on a survey of actual annual costs incurred by the **COUNTY** in performing tax collection services. The collection rate for each year is approved by County Commissioners' Court. All entities are assessed the same per parcel collection rate.

## VIII.

**COUNTY** agrees to remit all taxes, penalties, and interest collected on **MUNICIPALITY's** behalf and to deposit such funds into the **MUNICIPALITY's** depositories as designated:

1. For deposits of tax, penalties, and interest, payment shall be by wire transfer or ACH to **MUNICIPALITY** depository accounts only, and segregated into the appropriate MO and IS accounts. Only in the event of failure of electronic transfer protocol will a check for deposits of tax, penalty and interest be sent by mail to **MUNICIPALITY**.

2. If **MUNICIPALITY** uses the same depository as **COUNTY**, the deposits of tax, penalty and interest shall be by deposit transfer.

3. In anticipation of renewal of this Agreement, **COUNTY** further agrees that deposits will be made daily through September 30, 2018. It is expressly understood, however, that this obligation of **COUNTY** shall not survive termination of this Agreement, whether by termination by either party or by failure of the parties to renew this Agreement.

4. In event that **COUNTY** experiences shortage in collections as a result of an outstanding tax debt of **MUNICIPALITY**, the **MUNICIPALITY** agrees a payment in the amount of shortage shall be made by check or ACH to **COUNTY** within 15 days after notification of such shortage.

## IX.

In the event of termination, the withdrawing party shall be obligated to make such payments as are required by this Agreement through the balance of the tax year in which notice is given. **COUNTY** shall be obligated to provide services pursuant to this Agreement, during such period.

X.

This Agreement represents the entire agreement between **MUNICIPALITY** and **COUNTY** and supersedes all prior negotiations, representations, and/or agreements, either written or oral. This Agreement may be amended only by written instrument signed by the governing bodies of both **MUNICIPALITY** and **COUNTY** or those authorized to sign on behalf of those governing bodies.

XI.

Any and all written notices required to be given under this Agreement shall be delivered or mailed to the listed addresses:

**COUNTY:**

County Judge of Denton County  
110 West Hickory  
Denton, Texas 76201  
Telephone 940-349-2820

**MUNICIPALITY:**

The City/Town of Lakewood Village

Address: 100 Highridge Drive

City, State, Zip: Lakewood Village, Texas 75068

Telephone: 972-294-5555 Email: linda@lakewoodvillagetx.us

XII.

**MUNICIPALITY** hereby designates Linda Asbell to act on behalf of **MUNICIPALITY**, and to serve as Liaison for **MUNICIPALITY** to ensure the performance of all duties and obligations of **MUNICIPALITY** as stated in this Agreement. **MUNICIPALITY's** designee shall devote sufficient time and attention to the execution of said duties on behalf of **MUNICIPALITY** in full compliance with the terms and conditions of this Agreement; shall provide immediate and direct supervision of the **MUNICIPALITY** employees, agents, contractors, subcontractors, and/or laborers, if any, in the furtherance of the purposes, terms and conditions of this Agreement for the mutual benefit of **MUNICIPALITY** and **COUNTY**.

XIII.

In the event that any portion of this Agreement shall be found to be contrary to law, it is the intent of the parties that the remaining portions shall remain valid and in full force and effect to the extent possible.

XIV.

The undersigned officers and/or agents of the parties are the properly authorized officials and have the necessary authority to execute this agreement on behalf of the parties. Each party hereby certifies to the other that any resolutions necessary for this Agreement have been duly passed and are now in full force and effect.

Executed in duplicate originals this, 8th day of June, 2017.



**COUNTY**

Denton County  
110 West Hickory  
Denton, Texas 76201

BY: \_\_\_\_\_  
Honorable Mary Horn  
Denton County Judge

ATTEST:

BY: \_\_\_\_\_  
Juli Luke  
Denton County Clerk

APPROVED FORM AND CONTENT:

\_\_\_\_\_  
Michelle French  
Denton County  
Tax Assessor/Collector

**MUNICIPALITY**

Town/City: Lakewood Village  
Address: 100 Highridge Drive  
City, State, Zip: Lakewood Village, TX 75068

BY: \_\_\_\_\_  
Name: Dr. Mark E. Vargus  
Title: Mayor

ATTEST:

BY: \_\_\_\_\_  
Name: Linda Asbell, TRMC  
Title: Town Administrator/Town Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
Name  
Denton County Assistant  
District Attorney

**THE TOWN OF LAKEWOOD VILLAGE, TEXAS**

**RESOLUTION NO. 17-XX**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LAKEWOOD VILLAGE, TEXAS, DESIGNATING THE LITTLE ELM JOURNAL AS THE OFFICIAL TOWN NEWSPAPER FOR FISCAL YEAR 2017-2018.**

**WHEREAS** Local Government Code § 52.004 requires that a municipality shall contract with and name an official newspaper; and

**WHEREAS** the Town Council finds that the Little Elm Journal is a paper of general circulation within the Town of Lakewood Village; and

**WHEREAS** the Town Council:

- (1) devotes not less than 25% of its total column lineage to general interest items;
- (2) is published at least once each week;
- (3) is entered as 2<sup>nd</sup> class postal matter in the county where published; and
- (4) has been published regularly and continuously for at least 12 months before the governmental entity or representative published notice; and

**WHEREAS** the Little Elm Journal meets the statutory requirements of eligibility for designation as an official newspaper.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKEWOOD VILLAGE, TEXAS, THAT THE LITTLE ELM JOURNAL IS DESIGNATED THE OFFICIAL NEWSPAPER OF THE TOWN OF LAKEWOOD VILLAGE.**

PASSED, APPROVED, AND RESOLVED this 8<sup>th</sup> day of June 2017.

APPROVED:

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Dr. Mark E. Vargus,  
Mayor

ATTEST:

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Linda Asbell, TRMC  
Town Secretary

# O'Homes LLC

## Property Development & Investment

5900 Glendower Lane, Plano TX 75093

Tel: 469-888-1886

Service Performed at: Lakewood

Address: 423 Hillside Drive,

City: Lakewood Village

State: Texas

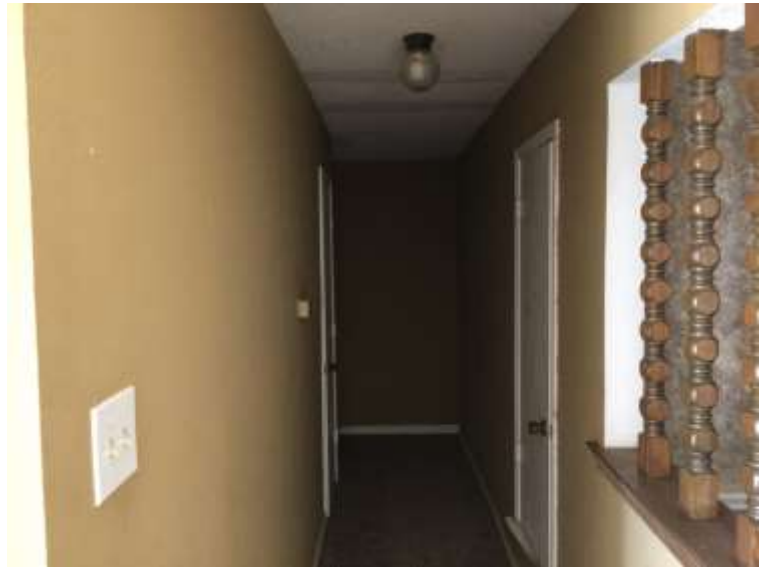
Invoice

1110

Item	Cost
Kitchen R/R	\$11,000.00
3 Bthrooms R/R	\$18,000.00
Floor Tiles R/R	\$4,500.00
Painting	\$7,000.00
Pool	\$5,300.00
Doors R/R	\$9,300.00
Windows & Installation R/R	\$0.00
Brick Works	\$3,000.00
Patio	\$2,100.00
Garrage	\$4,000.00
HVAC R/R	\$6,000.00
Plumming	\$4,000.00
Electricals	\$3,600.00
Roof R/R	\$9,000.00
Living Room Leveling	\$4,500.00
Hard Wood Floor R/R	\$12,000.00
Trash	\$1,800.00
Crown & Base Molding	\$4,500.00
Gutter	\$1,200.00
Landspacing	\$1,400.00
Drive Way	\$0.00
Garden Storage	\$800.00
Sprinker System	\$3,500.00
Fence	\$1,350.00
<b>Total</b>	<b>\$117,850.00</b>





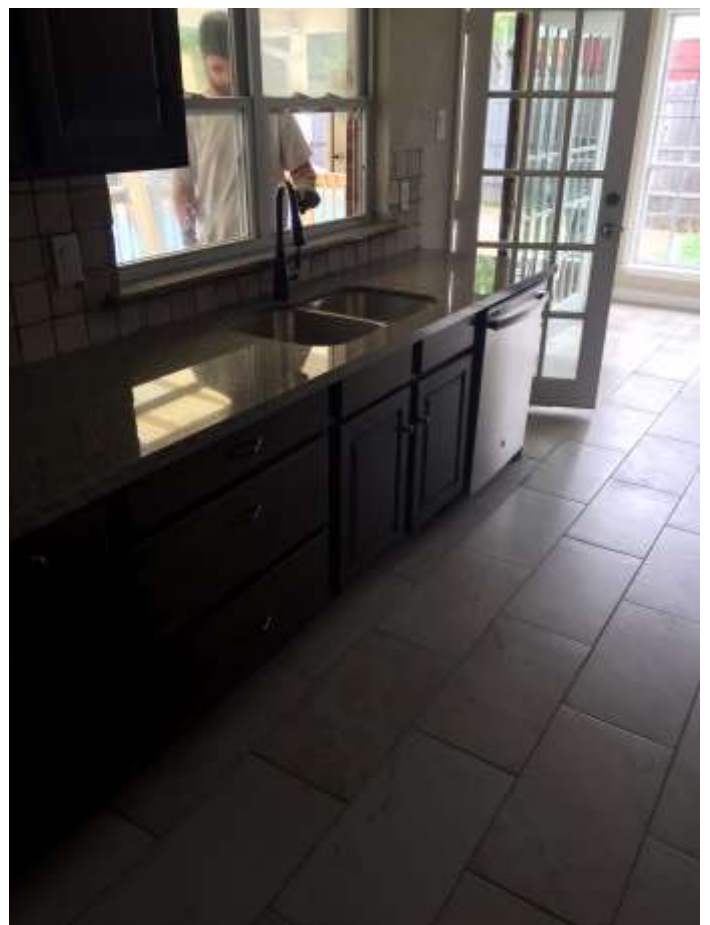


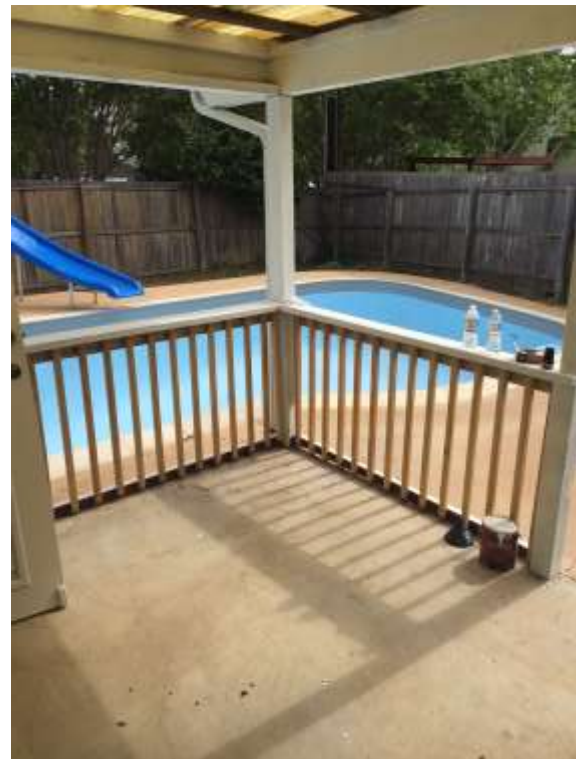




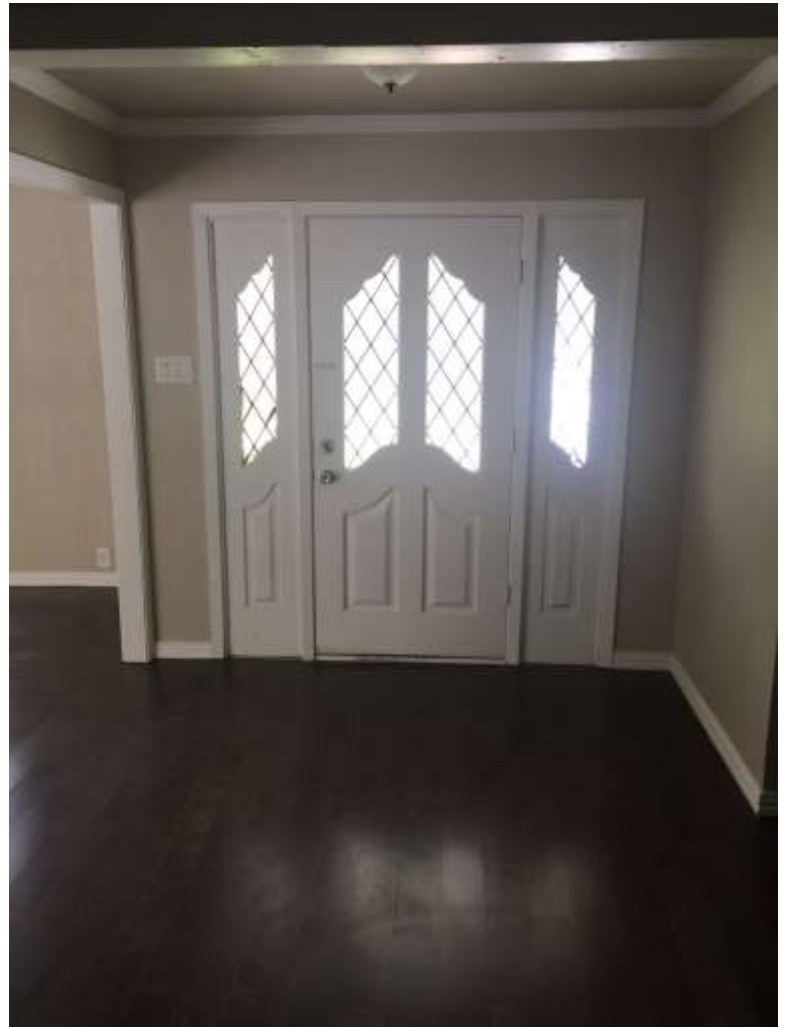








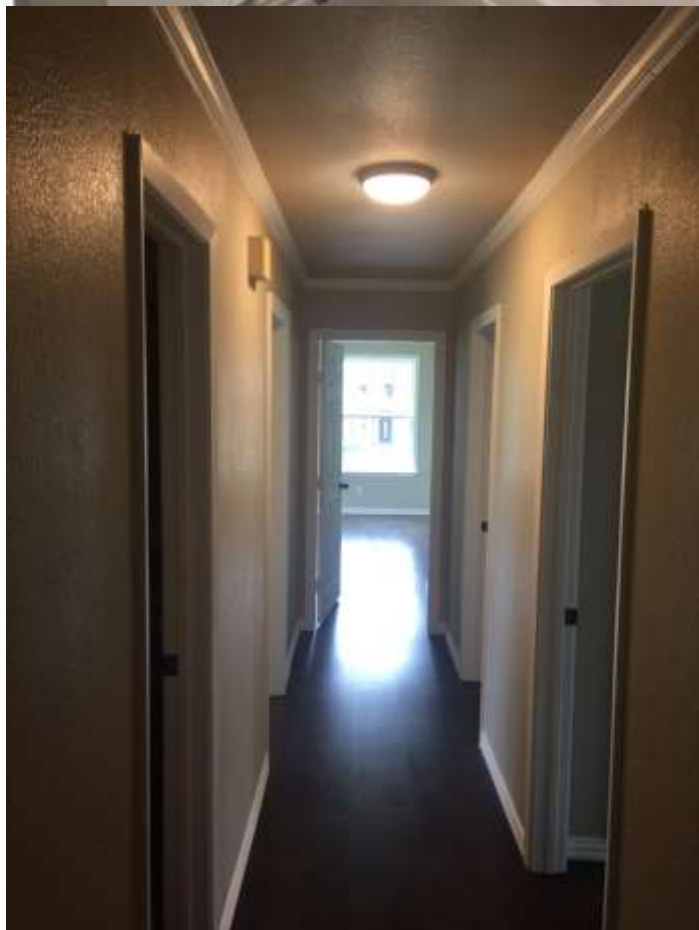














# MEMORANDUM

TO: Town Council  
CC: Linda Asbell  
FROM: Dr. Mark E. Vargus, Mayor  
DATE: June 1, 2017  
RE: 2018 Proposed Budget

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I am submitting the following as the fiscal 2018 Proposed Budget. The document contains the General Fund and Utility Fund revenue and expense line items as well as a list of proposed projects. We have two additional dedicated funds which I have broken out separately - the Road Maintenance Fund and the Debt Servicing Fund. Many of the costs and revenues are not materially significant and vary little from year to year. I have identified the primary discretionary revenues and expenses and highlight them in blue in the budget sheets. Below, I summarize the important issues in each fund.

## GENERAL FUND

General Fund revenues are front loaded, as we receive approximately 80 percent of the anticipated revenues in December and January. Throughout the year we then draw down our funds as we pay for town maintenance, salaries, street lights, mowing, etc. We also typically receive revenue from two to five new home building permits each year, but this occurs at random, unplanned times. Sales tax receipts are the sole revenue stream that the Town receives on a regular monthly basis.

**The current fiscal 2017 year-to-date figures are in line with our planned budget. Thus, they serve as a baseline for many of the 2018 budget estimates.**

**Property Tax Revenues** – the preliminary market value appraisals from DCAD for existing properties are showing approximately an 11 % increase over last year. This is prior to any appeals and prior to any new exemptions. I expect that the final certified totals will show a year-on-year increase of approximately eight percent when the roll is finalized. In addition, new construction should add approximately \$4,000 to our tax base.

**Tax Rate** - The budget assumes that we will continue with the same \$0.25 M&O rate (as we have done for 40 years) and I am not proposing any changes to the \$0.05 debt servicing rate. The proposed tax rate is unchanged from prior years.

**Sales Tax Receipts** for the current year are currently 12 percent ahead of the \$30,000 which was forecast in the 2017 budget. In keeping with conservative budgeting practices I am assuming \$34,000 for fiscal 2018 (the ending amount for 2017).

**On the expense side of the budget, items of note include:**

- (1) The budgeted legal fees have been increased to account for the litigation costs, potential development related costs which may ultimately be reimbursed at a later date, and ordinance related costs associated with updating our zoning and subdivision ordinances.
- (2) The budget for Town Hall Improvements have been increased to \$4,000. This increase is earmarked for replacing the front-door and making improvements to the hallway to bring the building into compliance with building codes and ADA standards.
- (3) I have included \$10,000 for the parks. This is a slight reduction from the 2017 budget. The town is experiencing a significant new inflow of many small children – the playground must be updated. We must continue this. Further we must make some effort to plan and execute a vision for Witt Park.
- (4) Drainage Improvements – I have allocated \$5,000 to perform needed improvements to the Peninsula and Shoreline intersection. We need to install a box culvert at 335 Peninsula to stop the storm water from over-flowing the bar ditches and inundating Shoreline. This problem has been exacerbated by the lack of drainage ditches on the east-side of Shoreline.

## **UTILITY FUND**

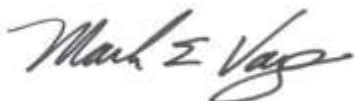
In contrast to the GF, the Utility Fund revenues are back-loaded; we earn significantly more revenue in the summertime July – September 4th quarter. However, on the expense side, the UF incurs large annual payments at the start of the year (the administrative fees, insurance, licensing fees, etc.). As in past years, the majority of our CAPX was incurred early in the year when the water system demand was minimal and operational safety margins were the greatest. Thus it is not unusual for the year-to-date income to be negative at this time in the year.

Comparing our current revenue results to the same time period last year, our water revenues are approximately three percent above the prior period, while sewer and garbage are approximately ten percent higher due to pre-payments (just timing related).

The UF incurred significant engineering expenses related to impact fees in 2017. In addition, the CAPX was also elevated due to our acquisition of the ground storage tanks, pressure tanks, and pressure pumps which we have integrated into the system. We incurred a significant amount of sewer related repairs in 2017. This was due to (1) two large pipe fractures on Highridge and Peninsula that required large equipment, (2) a significant sewer plant lift-station multiple-motor failure caused by unflushable wipes, and (3) chronic failures of the Stowe lift-station.

In response, I am proposing increased expenditures on sewer and water line scheduled maintenance, as well as a capital improvement project to demolish and build a new lift-station on Stowe Lane.

I look forward to your comments;



## 2018 BUDGET SUMMARY

	BUDGET	Actual		BUDGET	Actual		BUDGET	YTD (8 mo.)		BUDGET
CASH BUDGET	2015	2015		2016	2016		2017	31-May-17		2018
General Fund Revenues	\$382,160	\$409,141		\$402,650	\$431,479		\$415,400	\$403,513		\$446,300
General Fund Operating Expenses	<b>\$215,170</b>	<b>\$233,168</b>		<b>\$224,900</b>	<b>\$331,681</b>		<b>\$204,375</b>	<b>\$192,952</b>		<b>\$254,400</b>
General Fund Debt Servicing	<b>\$166,526</b>	<b>\$166,084</b>		<b>\$172,800</b>	<b>\$172,850</b>		<b>\$173,925</b>	<b>\$162,204</b>		<b>\$175,900</b>
General Fund Surplus	<b>\$464</b>	<b>\$9,889</b>		<b>\$4,950</b>	<b>(\$73,052)</b>		<b>\$37,100</b>	<b>\$48,357</b>		<b>\$16,000</b>
Utility Fund Revenues	\$323,120	\$335,690		\$315,320	\$319,515		\$320,000	\$202,363		\$335,000
UtilityFund Operating Expenses	<b>\$203,960</b>	<b>\$208,516</b>		<b>\$207,000</b>	<b>\$225,069</b>		<b>\$225,110</b>	<b>\$167,752</b>		<b>\$238,500</b>
CAPX and Engineer	<b>\$0</b>	<b>\$44,529</b>		<b>\$81,000</b>	<b>\$159,063</b>		<b>\$110,000</b>	<b>\$110,516</b>		<b>\$75,000</b>
UtilityFund Surplus/Deficit	<b>\$119,160</b>	<b>\$82,645</b>		<b>\$27,320</b>	<b>(\$64,617)</b>		<b>(\$15,110)</b>	<b>(\$75,905)</b>		<b>\$21,500</b>
Utility Fund Operating Cash Flow	<b>\$127,174</b>			<b>\$94,446</b>			<b>\$34,611</b>			<b>\$96,500</b>
(excluding Engineer and CAPX)										
				Note: 2017 Utility CAPX = \$77,854						
				Note: 2016 Utility CAPX = \$92,063						
				Note: 2015 Utility CAPX = \$43,759						
				Note: 2014 Utility CAPX = \$250,631						

[illegible]

BUDGET	Actual		BUDGET	Actual		BUDGET	YTD (8 mo.)
2015	2015		2016	2016		2017	31-May-17

[illegible]



[illegible]

	Utility Fund Expenses						
	BUDGET 2015	Actual 2015	BUDGET 2016	Actual 2016	BUDGET 2017	YTD (8 mo.) 31-May-17	BUDGET 2018
Operating Expenses							
Office Supplies	\$2,000	\$3,145	\$1,500	\$2,256	\$2,000	\$515	\$1,500
Postage	\$1,500	\$1,415	\$1,800	\$1,653	\$2,000	\$380	\$1,500
Insurance	\$5,000	\$4,622	\$4,000	\$4,925	\$5,200	\$5,137	\$6,000
TCD Licensing Fees	\$450	\$484	\$500	\$484	\$500	\$588	\$600
TCD Licensing Fees (Owner)	\$1,200	\$1,290	\$1,350	\$1,350	\$1,400	\$1,250	\$1,400
Fee for Administrative Services	\$35,200	\$35,260	\$38,000	\$38,000	\$38,000	\$38,000	\$35,000
Software Licensing Fees	\$700	\$750	\$750	\$723	\$1,000	\$780	\$1,000
Operator Salaries	\$36,000	\$36,000	\$36,000	\$36,000	\$42,200	\$23,800	\$42,200
Solid Waste	\$40,000	\$37,261	\$41,000	\$41,121	\$42,000	\$23,900	\$41,000
GIS Mapping	\$2,000	\$907	\$2,000	\$330	\$2,000	\$500	\$800
Contract Labor	\$8,000	\$3,248	\$4,000	\$168			
Sewer Scheduling Maintenance	\$1,000	\$5,425	\$1,000	\$3,800	\$3,000	\$2,390	\$5,000
Water Scheduling Maintenance	\$0	\$0	\$1,000	\$2,000	\$1,500	\$1,452	\$2,000
Laboratory (Owner)	\$4,500	\$4,281	\$4,500	\$4,190	\$4,000	\$2,964	\$4,000
Laboratory (Water)	\$600	\$1,629	\$500	\$555	\$600	\$895	\$1,000
Water Recharge	\$30,000	\$12,444	\$30,000	\$1,725	\$30,000	\$2,832	\$30,000
Sewer Recharge	\$30,000	\$11,176	\$30,000	\$39,585	\$30,000	\$42,111	\$30,000
Meter Set Fee	\$675	\$675	\$3,500	\$3,500	\$3,500	\$885	\$3,500
Sewer Tap Install			\$1,000	\$1,880			
Water Equipment	\$2,500	\$2,016	\$2,000	\$7,767	\$4,000	\$5,343	\$4,000
Sewer Equipment	\$500	\$0	\$1,000	\$4,172	\$4,000	\$1,250	\$2,000
Chemicals (Water)	\$800	\$787	\$1,000	\$1,625	\$1,000	\$776	\$1,000
Chemicals (Sewer)	\$500	\$3,122	\$800	\$211	\$200	\$294	\$300
Electricity (Water)	\$17,000	\$30,045	\$17,000	\$14,719	\$15,000	\$10,192	\$15,000
Electricity (Sewer)	\$23,000	\$11,811	\$21,000	\$7,140	\$15,000	\$8,925	\$17,000
Payroll	\$8,300	\$8,300	\$8,500	\$14,597	\$14,500	\$11,818	\$22,000
Contingency Fund	\$1,000	\$2,893	\$1,000	\$406	\$1,000	\$582	\$1,000
Sledge Removal (Sewer)	\$1,300	\$0	\$1,200	\$0	\$600	\$600	\$600
TOTAL OPERATING EXPENSES	\$201,960	\$208,516	\$207,000	\$225,600	\$225,100	\$170,752	\$238,500
Capital Improvements	\$43,750	\$51,500	\$50,000	\$92,061	\$20,000	\$77,854	\$65,000
Expenses		\$770	\$3,000	\$67,000	\$40,000	\$32,662	\$10,000
TOTAL EXPENDITURES	\$245,710	\$253,465	\$257,000	\$334,121	\$335,100	\$278,268	\$313,500

### ***Debt Servicing Fund***

<b>Starting: OCT-01-2015</b>	<b>\$166</b>
Interest	\$42
D/S Tax	\$41,966
GF Transfer	\$131,000
Bond Payment	<b>(\$159,646)</b>
Bond Payment	<b>(\$13,204)</b>
Fee	<b>(\$300)</b>
<b>Ending: SEP-30-2016</b>	<b>\$23</b>

<b>Starting: OCT-01-2016</b>	<b>\$23</b>
Interest	\$20
Tax	\$44,397
GF Transfer	\$130,425
Bond Payment	<b>(\$162,204)</b>
Bond Payment	<b>(\$11,721)</b>
Fee	<b>(\$300)</b>
<b>Ending: SEP-30-2017</b>	<b>\$640</b>

<b>Starting: OCT-01-2017</b>	<b>\$640</b>
Interest	\$20
Tax	\$48,000
GF Transfer	\$127,550
Bond Payment	<b>(\$165,721)</b>
Bond Payment	<b>(\$10,189)</b>
Fee	<b>(\$300)</b>
<b>Ending: SEP-30-2018</b>	<b>\$0</b>

### ***Loan Balance***

CO Balance: OCT-01-2015	<b>\$1,472,000</b>
Principle Payments	<b>(\$145,000)</b>
Interest Payments	<b>(\$27,850)</b>
CO Balance: SEP-30-2016	<b>\$1,327,000</b>

CO Balance: OCT-01-2016	<b>\$1,327,000</b>
Principle Payments	<b>(\$149,000)</b>
Interest Payments	<b>(\$24,925)</b>
CO Balance: SEP-30-2017	<b>\$1,178,000</b>

CO Balance: OCT-01-2017	<b>\$1,178,000</b>
Principle Payments	<b>(\$154,000)</b>
Interest Payments	<b>(\$21,910)</b>
CO Balance: SEP-30-2018	<b>\$1,024,000</b>

[illegible]

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**1. Fire Hydrant Installation**

**2. Replace Stowe Lift Station**

**3. Sewer Plant Site Improvements**

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1. Town Hall Improvements

2. Drainage Improvements

3. Playground

## Potential CAPX Projects

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Install new hydrant and isolation valves on Parkwood at Shoreline. Parkwood is the only street in LWV with no fire hydrants.	\$10,000
Build new lift-station, remove floats and install pressure switch controls, install 3-phase power converters, two new pumps. Old single-phase motors can be used on Carrie lift-station.	\$40,000
Repair and relocate west fence forward. Move storage building from water plant. Install metal awning over existing storage building. Make underground Coserv electrical improvements.	\$15,000

## Potential Town Projects

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New front door - commercial grade, code compliant.	\$2,500
Replace driveway culvert at 335 Peninsula with oblong box culvert. Replace approach. Improve inlet that goes under Shoreline.	\$5,000
Install new rubber surface	TBD